

DEPARTMENT OF SOCIAL SERVICES

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August 13, 1985

• ALL-COUNTY LETTER NO. 85-88

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: SOCIAL SERVICES ALLOCATIONS FOR FY 1985/86 FOR THE CHILD WELFARE SERVICES AND COUNTY SERVICES BLOCK GRANT PROGRAMS

Attached are your Child Welfare Services (CWS) and County Services Block Grant (CSBG) allocations for State Fiscal Year (FY) 1985/86 (attachment I). These allocations are subject to review by the County Supervisors Association and the Joint Legislative Budget Committee. Should any changes occur, counties will be notified.

The CWS allocation includes funding for the Emergency Assistance (EA), Emergency Response (ER), Family Maintenance (FM), Family Reunification (FR), and Permanent Placement (PP) programs. The CSBG allocation includes funding for the In-Home Supportive Services (IHSS) Administration, Information and Referral, Adult Protective Services and Out-of-Home Care Services for Adults, Staff Development and Optional programs.

The Federal and State funds available for the CWS and CSBG allocations are \$173,209,000, and \$59,172,000, respectively. These amounts include an approximate four percent cost-of-living adjustment (COLA) for FY 1985/86. Included in the \$173,209,000 for CWS is \$13,722,000 of Federal IV-A funding anticipated during FY 1985/86 for the services component of the Emergency Assistance-Abused, Neglected and Exploited Children's (EA-ANEC) Program. Except for minor changes to some of the allocation factors, the allocation formulas are essentially unchanged from FY 1984/85 (attachment II). For the CWS programs, ER, FM, FR, & PP caseload weightings have been increased from 10 percent in FY 1984/85 to 20 percent in FY 1985/86. The formulas are based on various caseload and population measures applicable to the two individual allocations. Each allocation is adjusted for social worker salaries. In aggregate, the two allocations will provide a base amount sufficient to fund at least one social worker in each county. For CWS, an adjustment was made to guarantee that no county receive less funds in FY 1985/86 than it received in FY 1983/84. For CSBG, the adjustment was made to guarantee that no county receive less funds in FY 1985/86 than it received in the initial FY 1984/85 allocations.

Caseloads (ER/FM)

Form SOC 291 - Preplacement Preventive Services Caseload Movement Report was revised effective January 1, 1985. The month of January 1985 was not used as this was a transition month and caseloads reported in that month were not necessarily reflective of ongoing workload. Therefore, the time period used to allocate ER and FM funds was the months of February and March 1985.

Transfer of Funds

The Budget Act of 1985 provides for the transfer of funds between the CWS and CSBG allocations. This will be allowed only after departmental approval has been obtained. Procedures to be followed by county welfare departments wishing to obtain approval to transfer funds between programs will be forthcoming via an All County Letter. Any questions regarding the transfer of funds should be directed to the Adult and Family Services Operations Bureau at (916) 322-6671.

Emergency Assistance

The Department's statewide estimate is \$13,722,000 for anticipated Federal EA-ANEC program claiming for FY 1985/86 which is open-ended. Because there is no cap on the federal funds, the Department, as in previous years, has determined an amount for each county and deducted the amount from their State/Federal allocation to derive each county's closed-end allocation.

As in previous years, each county's share of the estimated \$13,722,000 was computed by applying a ratio which reflects each county's proportionate share of: (1) 0-17 population; (2) AFDC FG/U children; and (3) AFDC FC children. Costs claimed to EA-ANEC are funded 50 percent Federal (open-ended), 25 percent State and 25 percent County. Only the 25 percent State share of EA-ANEC will be charged against your CWS closed-end allocation.

County Share

Welfare and Institutions (W&I) Code Section 10100 outlines each county's required matching funds for the OCSS program as the amount specified in the code or 25 percent of actual county expenditures, whichever is less. It also states that the amounts outlined in section 10100 shall be increased by the annual percentage COLA contained in the Budget Act. Therefore, each county's required match has been increased by the four percent COLA allowed in the 1985

Budget Act. Please also be reminded that the county required match was increased by three percent in FY 1984/85 to reflect the COLA allowance in the 1984 Budget Act.

Questions concerning this allocation should be directed to the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT T. SERTICH
Deputy Director
Administration

Attachments

cc: CWDA

FY 85/86 CHILD WELFARE SERVICES AND COUNTY SERVICES BLOCK GRANT ALLOCATIONS Attachment I

	CWS ALLOCATION	ANTICIPATED EA-ANEC FEDERAL FUNDS	CLOSED-END CWS ALLOCATION	CLOSED-END CSBG ALLOCATION
Alameda	7,862,195	652,262	7,209,933	2,390,823
Alpine	34,470	1,194	33,276	10,314
Amador	91,380	6,806	84,574	45,771
Butte	1,360,975	102,819	1,258,156	480,986
Calaveras	182,841	14,669	168,172	48,505
Colusa	95,654	6,093	89,561	32,306
Contra Costa	4,650,279	359,928	4,290,351	1,769,899
Del Norte	222,637	15,767	206,870	41,576
El Dorado	475,483	42,497	432,986	141,269
Fresno	4,460,159	392,106	4,068,053	1,776,174
Glenn	196,348	17,468	178,880	57,896
Humboldt	574,774	63,286	511,488	221,008
Imperial	643,430	68,130	575,300	178,422
Inyo	127,755	10,072	117,683	40,022
Kern	3,451,045	291,414	3,159,631	746,457
Kings	492,900	55,423	437,477	133,186
Lake	210,278	23,849	186,429	144,007
Lassen	192,312	17,729	174,583	46,684
Los Angeles	63,574,939	4,460,442	59,114,497	23,006,604
Madera	448,696	44,912	403,784	176,153
Marin	756,784	62,902	693,882	288,033
Mariposa	80,954	5,516	75,438	34,809
Mendocino	554,801	53,955	500,846	190,357
Merced	1,248,715	114,990	1,133,725	324,631
Modoc	75,341	7,424	67,917	20,565
Mono	55,260	2,772	52,488	15,774
Monterey	1,553,678	139,553	1,414,125	622,131
Napa	516,218	47,108	469,110	185,015
Nevada	324,059	26,305	297,754	130,480
Orange	9,503,661	736,885	8,766,776	2,639,191
Placer	677,424	62,449	614,975	356,536
Plumas	121,941	9,894	112,047	43,306
Riverside	5,607,429	462,692	5,144,737	1,842,467
Sacramento	8,518,368	606,060	7,912,308	1,907,663
San Benito	130,253	13,269	116,984	50,672
San Bernardino	6,798,853	631,034	6,167,819	1,907,521
San Diego	11,463,678	1,048,429	10,415,249	3,876,137
San Francisco	4,509,415	371,372	4,138,043	2,742,710
San Joaquin	3,827,161	320,436	3,506,725	998,656
San Luis Obispo	649,759	60,843	588,916	192,489
San Mateo	2,817,016	209,274	2,607,742	1,523,349
Santa Barbara	1,219,486	114,949	1,104,537	456,025
Santa Clara	8,486,803	642,423	7,844,380	2,378,334
Santa Cruz	776,121	84,528	691,593	397,622
Shasta	1,046,632	93,900	952,732	262,971
Sierra	37,489	919	36,570	17,346
Siskiyou	247,084	20,734	226,350	71,091
Solano	1,880,414	156,156	1,724,258	453,841
Sonoma	1,443,447	138,414	1,305,033	538,962
Stanislaus	1,974,241	184,218	1,790,023	760,886
Sutter	389,466	31,794	357,672	117,014
Tehama	273,594	27,650	245,944	110,732
Trinity	85,766	6,820	78,946	23,486
Tulare	2,053,472	200,918	1,852,554	1,045,474
Tuolumne	188,208	17,221	170,987	63,504
Ventura	2,761,305	255,092	2,506,213	696,508
Yolo	755,629	66,236	689,393	200,773
Yuba	450,525	40,000	410,525	196,877
Total	173,209,000	13,722,000	159,487,000	59,172,000

FY 1985/86 CWS AND CSBG ALLOCATION METHODOLOGIES

1. Statewide estimate of total federal, state and county funds with four percent COLA:

CWS - \$213,788,000

CSBG - \$73,295,000

2. Allocation factors/weighting:

A. CWS

1. AFDC-FC Children @ 26.66%
2. AFDC FG/U Children @ 26.66%
3. Population 0-17 @ 26.66%
4. SOC 291 (ER/FM) @ 10%
5. FCIS (FR/PP) @ 10%

B. CSBG

1. IHSS Admin - % to total open cases
2. I&R - Total population @ 50%
AFDC/SSI-SSP persons @ 50%
3. Staff Development - Social Workers @ 50% and Staff Development Expenditures @ 50%
4. Optionals - total population @ 50% and Optional Expenses @ 50%
5. Adult Protective and Out-of-Home Care Services - OHC/PS Cases @ 50% and population 18 and over @ 50%.

3. The following adjustments were then applied to each allocation:

- A. Adjustment for percent variance from mean Social Worker (SW) salary.
- B. Adjustment for one SW per county.
- C. Reduce total funds by county share (25% or SB 14).
- D. Adjustment to fund counties at FY 1983/84 base levels.
- E. Reduce Federal/State allocation by anticipated Federal EA (CWS only).
- F. Final closed-end allocations - Federal/State funds:

CWS - \$159,487,000

CSBG - \$59,172,000